

YUANTA CORE PACIFIC FUTURES CO., LTD
INCOME STATEMENTS (CONDENSED)
(EXPRESSED IN THOUSANDS OF NEW TAIWAN DOLLARS
(EXCEPT FOR EARNINGS PER SHARE AMOUNT)

	2003		2002	
	Amount	%	Amount	%
Revenue				
Securities brokerage fees	\$ 968,953	91	805,506	83
Gain on futures contracts	699	-	54,332	6
Service fees - exchange clearing	5,718	-	7,885	1
Gain on futures tradings	7,545	1	624	-
Other operating income	8,245	1	445	-
Non-operating income	72,930	7	96,875	10
	1,064,090	100	965,667	100
Expenses				
Handling charges - broking	(98,429)	(9)	(25,596)	(3)
Handling charges - dealing	(3,754)	-	(1,834)	-
Future contracts charges	(331,054)	(31)	(324,796)	(34)
Service charges - exchange clearing	(96,152)	(9)	(41,292)	(4)
Operating expenses	(286,304)	(27)	(311,288)	(32)
Non-operating expenses	(8,130)	(1)	(17,368)	(2)
	(823,823)	(77)	(722,174)	(75)
Income before income tax	240,267	23	243,493	25
Income tax	(79,568)	(8)	(63,082)	(6)
Net income	\$ 160,699	\$ 15	\$ 180,411	\$ 19
	Before Tax	After Tax	Before Tax	After Tax
Common stocks earnings per share (in dollars)	\$ 3.64	\$ 2.43	\$ 3.69	\$ 2.73